

TABLE 1. Summary of Public Assistance and Medical Care
APRIL
2003

OBLIGATIONS INCURRED	PERCENT OF CHANGE				
	APRIL 2003	MARCH 2003	APRIL 2002	MARCH 2003	APRIL 2002
All Public Assistance	\$52,235,080	\$52,378,687	\$52,073,849	-0.3%	0.3%
FAIM	\$2,894,561	\$2,898,174	\$2,666,835	-0.1%	8.5%
Regular FAIM	\$2,197,734	\$2,215,184	\$2,019,494	-0.8%	8.8%
FAIM Unemployed Parent	\$696,827	\$682,990	\$647,341	2.0%	7.6%
Medicaid	\$42,196,933	\$42,416,236	\$42,883,299	-0.5%	-1.6%
Medicaid Title 19***	\$34,805,612	\$34,432,907	\$34,156,180	1.1%	1.9%
CHIP	\$1,130,885	\$1,122,841	\$1,096,940	0.7%	3.1%
State Funded Mental Health	\$599,727	\$698,296	\$989,882	-14.1%	-39.4%
Medicaid Mental Health	\$5,660,710	\$6,162,192	\$6,640,297	-8.1%	-14.8%
Food Stamps*	\$5,828,356	\$5,782,251	\$4,935,321	0.8%	18.1%
Day Care**	\$1,315,230	\$1,282,026	\$1,588,394	2.6%	-17.2%
 NUMBER OF CASES					
FAIM	6,462	6,427	6,104	0.5%	5.9%
Regular FAIM	5,194	5,191	4,893	0.1%	6.2%
FAIM Unemployed Parent	1,268	1,236	1,211	2.6%	4.7%
Medicaid Title 19 (Claims processed)	72,851	51,387	47,352	41.8%	53.8%
Childrens Health Insurance Prog ****	9,540	9,540	9,404	0.0%	1.4%
State Funded Mental Health****	2,418	2,487	2,438	-2.8%	-0.8%
Medicaid Mental Health****	8,020	8,251	9,070	-2.8%	-11.6%
Food Stamps	30,550	30,342	27,839	0.7%	9.7%
Day Care	5,060	5,066	6,036	-0.1%	-16.2%

AVERAGE PAYMENTS

FAIM	\$447.94	\$450.94	\$436.90	-0.7%	2.5%
Regular FAIM	\$423.13	\$426.74	\$412.73	-0.8%	2.5%
FAIM Unemployed Parent	\$549.55	\$552.58	\$534.55	-0.5%	2.8%
Medicaid Title 19	\$477.76	\$670.07	\$721.32	-28.7%	-33.8%
Food Stamps	\$190.78	\$190.57	\$177.28	0.1%	7.6%

YEAR TO DATE PAYMENTS

FAIM	\$27,555,885	\$24,661,324	\$24,678,156	11.7%	11.7%
Regular FAIM	\$21,286,233	\$19,088,499	\$19,119,655	11.5%	11.3%
FAIM Unemployed Parent	\$6,269,652	\$5,572,825	\$5,558,501	12.5%	12.8%
Medicaid	\$452,438,630	\$410,241,697	\$439,609,339	10.3%	2.9%
Medicaid Title 19***	\$367,676,727	\$332,871,115	\$350,491,014	10.5%	4.9%
CHIP	\$11,255,939	\$10,125,055	\$11,145,925	11.2%	1.0%
State Funded Mental Health	\$8,494,185	\$7,894,458	\$10,128,164	7.6%	-16.1%
Medicaid Mental Health	\$65,011,779	\$59,351,069	\$67,844,236	9.5%	-4.2%
Food Stamps	\$53,051,989	\$47,223,633	\$46,728,291	12.3%	13.5%
Day Care	\$14,879,961	\$13,564,731	\$16,770,555	9.7%	-11.3%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medicaid figures for April 2003, March 2003 and April 2002 are based on 2 biweekly payrolls.

****July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.